

# Trustlands

Goal #1 The percent of students at Valley View Middle School performing on grade level or making progress on assessments will increase by at least 1% in reading/language arts, and math by the end of the 2022-2023 school year.

Allocation: 115, 483

Carryover: 6,975

**Total: 122,458**

Items on Trustlands this year

FTE for a teacher \$60,000

Conference registrations: \$7,000

Chromebooks: \$20,000

Classroom Technicians: \$20,000

Item for next year:

**One period for Gifted and Talented: \$10000 and \$5000 for supplies**

**Total: \$122000**

# TSSA

Allocation: \$72000

Carry Over: \$27000

**Total: \$99,000**

Items on TSSA this year:

Pay for .9167 of a teacher \$55000

Iready diagnostics: \$24000

**One periods of Gifted and Talented \$10000**

**Supplies for G/T Class \$5000**

Two days of Instructional training: \$10000 out of 1330

Two days of teacher collaboration in the summer: \$10000 out of 1330

**Total: \$94,000**