

## Trustlands School Plan 2020-2021 - Valley View Middle School

### **Goal #1**

Goal
The percent of students at Valley View Middle School performing on grade level or making progress on assessments will increase in Reading/Writing/Language Arts, Mathematics, and Science.

Academic Areas
<ul style="list-style-type: none"> <li>● Reading</li> <li>● Writing</li> <li>● Language Arts</li> <li>● Mathematics</li> <li>● Science</li> </ul>

Measurements
<ul style="list-style-type: none"> <li>● iReady Reading and Mathematics diagnostics</li> <li>● District benchmarks in Mathematics, Science, and English</li> </ul>

Action Plan Steps
<ol style="list-style-type: none"> <li>1. Hire an extra .7 teacher to lower class sizes in Math or English             <ol style="list-style-type: none"> <li>a. Maintain manageable class sizes</li> </ol> </li> <li>2. Pay for teachers to attend conferences and for the substitute teachers             <ol style="list-style-type: none"> <li>a. Collaborate as departments</li> </ol> </li> <li>3. Purchase chromebooks, technology, and other equipment to support one-to-one access for students.</li> <li>4. Hire technicians             <ol style="list-style-type: none"> <li>a. Core classes</li> <li>b. SPED</li> </ol> </li> <li>5. Purchase a prep period for an on-site instructional coach</li> </ol>

Expenditures		
Category:	Description:	Estimated Cost:
Salaries and Employee Benefits (100 and 200)	Funding for teacher FTE, stipends for teacher	\$45,000

	collaboration, technician(s) salaries	
Professional and Technical Services (300)	Conference fees, subs for when teachers attend conferences	\$15,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	Chromebooks and other technology and equipment	\$16,000

Summary of Estimated Expenditures	
Category:	Estimated Cost:
Salaries and Employee Benefits (100 and 200)	
Professional and Technical Services (300)	\$15,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$16,000

Funding Estimates	
Estimates:	Totals:
Estimated Carry-over from the 2019-2020 Progress Report	
Estimated Distribution in 2020-2021	\$110,000
Total ESTIMATED Available Funds for 2020-2021	\$110,000
Summary of Estimated Expenditures for 2020-2021	
Total ESTIMATED Carry Over to 2021-2022	

Funding Changes
<i>There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If</i>

*additional funds are available, how will the council spend the funds to implement the goals in this plan?*

Based on our goal (The percent of students at Valley View Middle School performing on grade level or making progress on assessments will increase in Reading/Writing/Language Arts, Mathematics, and Science.) we will spend additional funds on Sora (MyOn), FTE for elective class load, and a potential “Lab Bus” for students to have access to after-school teacher help labs. Students could take advantage of the resource and still have transportation home.

#### Publicity

- School newsletter
- School website
- Flier sent home

#### Council Plan Approvals

Number Approved:	Number Not Approved:	Number Absent:	Vote Date:
6	0	1	2/19/2020